

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Engineering	Course Prefix(s) within Program: ENGR	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	271	293	323	.1% Transfer SCH
Student Head Count (Unduplicated)	72	74	74	
Average Class Size	10	12	19	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	97.5	92.9	93.7	89.3%
% Student Completer Success	91.0	97.5	96.6	81.6%
% Attrition	2.5	7.1	6.3	10.6%

Quality Indicators (CTE Programs)	AY14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	1	1
# of Part Time/Adjunct Faculty	1	0	0
Student Credit Hours by FT Faculty	241	275	323
Student Credit hours by PT Faculty	30	18	0
Student Enrollment by FT Faculty	70	79	95
Student Enrollment by PT Faculty	10	6	0
Cost per credit hour	\$431.55	\$393.45	\$358.95
Cost per student FTE	\$12,947	\$11,804	\$10,769
FY Expenditures	\$116,951	\$115,281	\$115,942
Revenue			
Tuition	\$24,797	\$25,476	\$29,033
KBOR Calculated State Share of Cost on percent received previous year	\$12,715	\$19,888	\$19,955

Faculty based on Fall 15 semester